



Plainview-Old Bethpage CSD 2018-2019
Music Department
March 12, 2018



Music Footprints of Excellence



- 109 Students in All-County
- 18 Students in All-State (most in Nassau County)
- 2 Students in All-National
- 2 Students participating in NYSTEA
- 1 Student in All-County Day of Percussion
- 3 Students in All-County Day of Horn
- 31 Students in LISFA
- New Marching Band Uniforms
- New Percussion Ensemble at JFKHS
- Elementary Chamber Ensembles
- Music Staff conducting All-County Festivals



MUSIC DEPARTMENT

BUDGET ACCOUNT	DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-2019 PROPOSED	DETAIL
2021-502-42-00-00	Supplies-Office	651.00	437.00	330.00	680.00	Music Director office supplies
2110-250-42-00-00	Equipment	66,899.00	63,341.00	61,840.00	60,573.00	Various musical instruments
2110-260-42-00-00	Equipment	0.00	5,495.00	7,130.00	12,515.00	Non instructional equipment
2110-405-42-00-00	Field Trips	3,980.00	4,205.00	4,320.00	20,320.00	Music - educational field trip costs
2110-412-42-00-00	Contractual and Other	28,702.00	8,292.00	35,970.00	39,207.00	Maintenance/repair of instruments
2110-416-42-00-00	Contractual and Other	19,724.00	21,375.00	26,675.00	31,275.00	Piano accompanists, clinicians & guest conductors, smartmusic program
2110-418-42-00-00	Contractual Piano Tuning	5,025.00	4,580.00	5,610.00	5,610.00	Piano tuning & maintenance
2110-421-42-00-00	Instrumental Rentals Cont	22,390.00	22,785.00	20,355.00	17,505.00	Instrument rentals
2110-430-42-00-00	Contractual and Other	5,896.00	3,487.00	5,600.00	5,600.00	Music dept. staff attendance at NYSSMA, MENC or Nat'l conferences
2110-449-42-00-00	Contractual and Other	8,545.00	8,162.00	11,800.00	11,800.00	Playwright costs
2110-450-42-00-00	Awards Music	1,251.00	2,365.00	3,600.00	3,600.00	Districtwide music awards
2110-481-42-00-00	Textbooks	18,780.00	25,361.00	26,363.00	26,310.00	Performance music
2110-503-42-00-00	Drama Supplies	8,161.00	7,718.00	10,000.00	11,500.00	Theatre programs - supplies
2110-520-42-00-00	Supplies - Instructional	17,812.00	17,084.00	20,022.00	18,556.00	Classroom supplies
2110-525-42-00-00	Supplies - Parts	2,176.00	833.00	2,391.00	2,371.00	Parts to repair office equipment
2110-590-42-00-00	Equipment under \$1,000	0.00	0.00	0.00	3,690.00	Various musical instruments under \$1000.00
2850-505-42-00-00	Supplies - Clubs	4,310.00	5,107.00	10,806.00	5,000.00	Participation fees for various music events
2850-521-42-00-00	Supplies	0.00	0.00	216,000.00	5,000.00	Marching band uniforms
2855-433-42-00-00	Contractual and Other	1,251.00	1,046.00	1,475.00	1,475.00	Cleaning of marching band uniforms, choir robes & flag line outfits
5540-468-42-00-00	Music Transportation	34,890.00	33,335.00	38,360.00	41,960.00	Transportation to music events
Total GENERAL FUND		250,443.00	235,008.00	508,647.00	324,547.00	
			-6%	116%	-36%	

Budget Supports

- Concerts, Shows, Recitals, Guest Conductors
- Community Events - 9/11 Interfaith Service, Library Concert, Senior Center Visits, etc.
- Music Field Trip Opportunities
- New Music Technology - labs, expanded software subscriptions
- New Band Instruments at JFKHS
- New String Instruments in the Middle Schools
- Theatre Productions & Equipment
- Student Attendance at State, Eastern, and National Festivals, NYSTEA, LISFA, & Specialized Days
- Sheet Music
- Repairs, Rentals, & Maintenance of all pianos and instruments
- Extra-curricular music and performance activities





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THANK YOU!

